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FISCAL IMPACT REPORT

ORIGINAL DATE 2/5/06

SPONSOR Sanchez, B. LAST UPDATED _____ HB _____

SHORT TITLE Promote Basketball Awareness & Participation SB 349

ANALYST Hoffmann

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$50.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department (PED)

SUMMARY

Synopsis of Bill

Senate Bill 349 appropriates \$50,000 from the general fund to the Public Education Department to promote awareness and participation in basketball-related activities, including mentoring programs, sporting events, lectures and internship programs, organized by a non-university based basketball team.

FISCAL IMPLICATIONS

The appropriation of \$50,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

SIGNIFICANT ISSUES

This line-item proposal was not included in the Executive budget recommendation or the LFC's appropriation recommendations.

PERFORMANCE IMPLICATIONS

According to the Higher Education Department, if funded, the PED would be responsible for providing funding to schools and monitoring the program. This process takes approximately 40 hours of an Education Administrator – A time @ \$25.495 per hour plus benefits (25.495 x 40 + 30% = \$1,300 Total Cost).

The Higher Education Department did not state whether they could absorb this additional without adversely affecting other priorities.

CH/nt